

Council Meeting

9:30am on Wednesday 1st July 2009
Botanical Gardens
Westbourne Road
Edgbaston
Birmingham
B15 3TR

Ref 19/08-09 **Item 12** **Public agenda**
Report author: Janet Richard



Performance Monitoring: Quarter 4 2008-09

1.0 Purpose

This paper informs Council of progress achieved in the final quarter of the 2008-09 financial year in implementing that year's Corporate Plan.

2.0 Summary

Service monitoring against the Corporate Plan is reported using the established 'traffic light' indicators with a brief commentary. The information is set at strategic summary level, consistent with governance responsibilities. The majority of objectives have been achieved as planned and none were categorised as "red" at the year end.

3.0 Recommendations

Council is recommended to note the report and the outturn achievement against the year's corporate objectives.

4.0 Detail

This report is brought to Council to enhance governance and to enable Members to be informed and updated as to progress towards key service outcomes in the corporate plan relating to 2008-09. The information is set at a strategic summary level, consistent with governance responsibilities.

This is provided at Appendix 1. Directors have completed the right hand columns to update Council on progress. The schedule comprises strategic objectives and milestones from the 2007-10 Corporate Plan, together with revised statements developed by committees and approved by Council in January 2008, for the individual year 2008-09. The schedule is based upon information derived from quarter 4 (January – March 2009).

5.0 Financial and procurement implications

There are no direct financial and procurement implications arising from this report.

